



Minister's foreword

sportscotland has made good progress in the first year of its four-year corporate plan. Working together we will deliver the lasting legacy that will allow people to continue to grow and develop in sport beyond 2015. It is an exhilarating time for all of us involved in sport and **sport**scotland will use the 2014 Games to accelerate its plans, increase the profile of sport, and motivate more organisations and individuals to become involved in sport.

There Reserve

sportscotland is the national agency for sport. We are the lead agency for the

development of sport in Scotland. We invest our expertise, our time and public

money in developing and supporting a world class sporting system at all levels.

Shona Robison, Minister for Commonwealth Games and Sport To find out more, visit www.sportscotland.org.uk/progress sportscotland Summary of progress 2011 | 12





Chair's review

During this incredibly exciting time for sport in Scotland, we witnessed astonishing achievements on the world stage during London 2012 and I pay tribute to all involved in the success. Now with the eyes of the sporting world turning to Glasgow 2014, we are working with partners to use the Games as a catalyst to help develop a world class sporting infrastructure – a vision shared by the Scotlish Government. We continue to work closely with Scotland's local authorities, Scotlish governing bodies of sport and I thank them, **sport**scotland's board, and all our partners for their dedication and support.

Louise Martin, Chair

To find out more, visit www.sportscotland.org.uk/progress

Chief Executive's review

By driving forward our core functions we have stayed true to our one clear focus of developing and supporting a world class sporting system at all levels. We aspire to a Scotland where sport is a way of life and, with our partners, work tirelessly to put sport first. We have invested National Lottery and Scottish Government funding to work towards this aim. In addition, we have provided expertise and advice to add value to Scottish sport through our staff, who I thank for their commitment and shared passion to make Scottish sport the very best it can be.

Stewart Harris. Chief Executive

To find out more, visit www.sportscotland.org.uk/progress





A world class sporting system

Our corporate plan outlines **five changes** that people who participate in sport, or who want to participate in sport, will see as a result of our focus on **developing** and supporting a world class sporting system at all levels.

This summary is structured around these five changes, and outlines the **progress** made towards them in year one of our corporate plan, which covers the period from 1 April 2011 to 31 March 2012.

www.sportscotland.org.uk/progress



Volunteer golf coach Colin Hood received support to complete his coaching qualifications

Watch his story online at www.sportscotland.org.uk/progress



- Established a new UK Coaching Certificate funding model across 24 sports **supporting** over 2.600 coaches at Level 1 and over 800 at Level 2
- Introduced over 300 professional development workshops to support coaches across the sporting pathway
- Delivered **five high quality major events** including the fifth annual High Performance Conference and Scotland's Sporting Workforce event
- Further **developed water sport qualifications** through the national training centre Cumbrae including cruising, radar and professional Yachtmaster courses
- Provided training, leadership and resources to the outdoor sector through the national training centre Glenmore Lodge – over 2,000 people, 37 funded by a bursary scheme, attended 180 different courses
- Supported the delivery of 265 Positive Coaching Scotland workshops to over 3,000 parents, coaches, club leaders and teachers, and supported training for 312 local tutors





sportscotland's facilities investment is helping Inch Park Community Sports Club realise its potential

View the story online at www.sportscotland.org.uk/progress

- Made significant progress in developing community sport hubs with agreed plans in place to develop 131 hubs across 28 local authorities
- Invested £1.1 million directly into 246 sports clubs and community groups through sportsmatch and Awards for All
- Supported 25 football and 12 rugby facility development projects through CashBack for Communities
- Invested **nearly £7 million into 60 facility projects** through the Sports Facilities Fund, **leveraging over £50 million** of funding from other sources
- Provided residential facilities for the outdoor sport sector at the national training centre Glenmore Lodge – over 15,000 overnight stays in total
- Established a facilities access group to leverage our investment in Glasgow 2014 facilities and ensure performance athletes have the best access to training
- Deployed new performance equipment, including 3D kinematics, the Alter G treadmill and the Wattbike, at the House of Sport, Edinburgh to **ensure we retain a competitive edge**
- Supported 72,000 community users at the national training centre Inverclyde
- Fulfilled our statutory planning role by **responding to 64 planning applications**





The **sport**scotland institute of sport manages a unified Scottish and British curling programme

See the case study online at www.sportscotland.org.uk/progress

- Invested over £14 million in 48 Scottish governing bodies of sport (SGBs) to deliver performance and development outcomes
- Commissioned a new expert resource programme that allows SGBs direct access to independent legal, HR and finance support
- Active Schools recorded over **4.6 million participant sessions**¹ with 72% delivered by volunteers
- Implemented a new **Active Schools online monitoring system** to track progress more accurately
- Developed **over 30 sport-specific plans through regional sports partnerships** to join up local and national plans, and improve the stability of clubs
- Invested £210,000 in 47 sportscotland Athlete Personal Awards to support those capable of winning medals for Scotland at the 2014 Commonwealth Games
- Continued to develop and deliver UK and Scottish talent initiatives leading to 11 Scottish
 athletes being selected for further testing and development in disability powerlifting, netball,
 weightlifting, basketball and golf
- Provided over 550 athletes with **performance expertise and specialist services** in over 40 sports





Catriona Thomson shares her experiences of the Young Ambassador initiative

See her story online at www.sportscotland.org.uk/progress



- **Delivered the Young Ambassadors programme** with the Youth Sport Trust, supporting young people to drive opportunity, engagement and change in sport using the values of the Olympics and Paralympics
- Supported seven Lead 2014 conferences, **providing training for 156 students and over 1,000 young leaders,** on how to lead a Commonwealth Games themed sports festival
- Supported National School Sport Week which harnessed the power of London 2012 to encourage young people into sport **1,371 Scottish schools registered to participate**
- Continued to lead on the national implementation of Positive Coaching Scotland with Winning Scotland Foundation, SGBs and local authorities





Basketball coach Frazer Grant won sportscotland's Young Coach of the Year award

Watch his story online at www.sportscotland.org.uk/progress

• Over **30 medals won on the world stage** by athletes supported by the **sport**scotland institute of sport

- Continued to profile Scotland's coaches through the 2011 sportscotland Coaching Awards, attracting 133 nominations across 31 sports and 29 local authority areas
- Worked with the sports sector to **develop the club sport framework** a reference point for planning and practice where priorities include the promotion of clubs in local communities
- Supported the Sunday Mail and sportscotland Scottish Sports Awards for the fifth year to recognise success in Scottish sport at all levels – the average viewing figure for the TV awards programme was 201,000
- Evolved *Sport First* as our main publication to provide a **comprehensive and integrated picture of the organisation's activities** and those of partner organisations
- Continued to increase understanding and belief in sport and sportscotland by developing our media presence, improving our profile on social media networks and working with *Holyrood Magazine*



Financial summary

Sources of funding



Scottish Government fundingNational Lottery funding

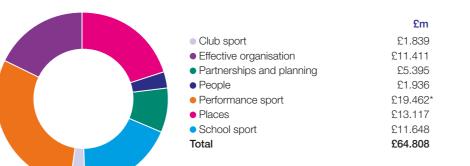
£m

£38.398

£24.885

£63.283

Breakdown of expenditure



Board members

Louise Martin CBE (Chair)
lan Beattie (Vice Chair)
Carolan Dobson
Sir Bill Gammell
David Gass
Mike Hay MBE

Professor Grant Jarvie
Graeme Marchbank
David Sole OBE
Rodney Stone³
Mel Young



^{*}Includes £3.5 million for the Olympic Lottery Distribution Fund

¹ Resigned in April 2012

² Resigned in March 2012

³ Joined in March 2011

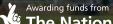
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The **sport**scotland group is made up of **sport**scotland and the **sport**scotland Trust Company (national training centres). **sport**scotland incorporates the **sport**scotland institute of sport, the high performance arm of **sport**scotland.

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ISBN: 978 1 85060 580 5 SP1210 1M



The National Lottery

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